

MUNICIPIO DE ZOQUITLÁN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 31 de Diciembre de 2018  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	129,602,563.66	-8,695,245.24	120,907,318.42	122,258,697.64	122,258,697.64	-1,351,379.22
3.1	129,602,563.66	-8,695,245.24	120,907,318.42	122,258,697.64	122,258,697.64	-1,351,379.22
3.1.1	129,602,563.66	-8,695,245.24	120,907,318.42	122,258,697.64	122,258,697.64	-1,351,379.22
3.1.1.1	129,602,563.66	-8,695,245.24	120,907,318.42	122,258,697.64	122,258,697.64	-1,351,379.22
3.1.1.1.1	129,602,563.66	-8,695,245.24	120,907,318.42	122,258,697.64	122,258,697.64	-1,351,379.22
	(AYUNTAMIENTO)					
3.1.1.1.1.1	129,602,563.66	-8,695,245.24	120,907,318.42	122,258,697.64	122,258,697.64	-1,351,379.22
000	0.00	0.00	0.00	0.00	0.00	0.00
0008	0.00	0.00	0.00	0.00	0.00	0.00
0009	0.00	0.00	0.00	0.00	0.00	0.00
001	5,328,096.00	0.00	5,328,096.00	4,091,914.63	4,091,914.63	1,236,181.37
0010	0.00	0.00	0.00	0.00	0.00	0.00
0011	0.00	0.00	0.00	0.00	0.00	0.00
002	10,291,674.15	381,686.40	10,673,360.55	15,778,582.35	15,778,582.35	-5,105,221.80
003	3,640,485.96	-580,981.58	3,059,504.38	4,460,951.41	4,460,951.41	-1,401,447.03
004	2,530,400.04	-621,155.25	1,909,244.79	3,452,316.65	3,452,316.65	-1,543,071.86
005	91,058,841.31	-6,686,071.12	84,372,770.19	83,830,732.93	83,830,732.93	542,037.26
006	3,120,000.00	0.00	3,120,000.00	2,020,691.05	2,020,691.05	1,099,308.95
007	0.00	0.00	0.00	126,889.65	126,889.65	-126,889.65
008	2,696,061.96	0.00	2,696,061.96	1,291,833.49	1,291,833.49	1,404,228.47
009	35,112.00	0.00	35,112.00	7,535.00	7,535.00	27,577.00
01	0.00	0.00	0.00	97,497.99	97,497.99	-97,497.99
010	687,032.04	0.00	687,032.04	410,805.47	410,805.47	276,226.57
011	980,953.92	0.00	980,953.92	792,030.49	792,030.49	188,923.43
012	4,579,890.12	0.00	4,579,890.12	2,586,035.59	2,586,035.59	1,993,854.53
013	1,506,344.04	0.00	1,506,344.04	910,703.03	910,703.03	595,641.01
	SOCIAL					
014	3,147,672.12	-1,188,723.69	1,958,948.43	2,397,203.91	2,397,203.91	-438,255.48
03	0.00	0.00	0.00	2,974.00	2,974.00	-2,974.00
2015	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL DEL GASTO	-8,695,245.24	120,907,318.42	122,258,697.64	122,258,697.64	-1,351,379.22

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Diciembre de 2018  
(Cifras en pesos)



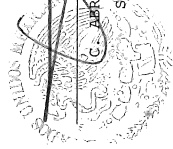
PRESIDENTE MUNICIPAL  
HERNÁNDEZ CABRANZO  
MUNICIPAL  
ZOQUITLÁN, PUEBLA  
H. AYUNTAMIENTO  
MPAL. CONSTITUCIONAL  
2018-2021

C. SILVINO VALDIVIA MACEDA  
TESORERO MUNICIPAL



TESORERÍA  
ZOQUITLÁN, PUEBLA  
H. AYUNTAMIENTO  
MPAL. CONSTITUCIONAL  
2018-2021

C. ABRAHAM MARTÍNEZ SANCHEZ  
SECRETARIO GENERAL



SECRETARÍA  
GENERAL  
ZOQUITLÁN, PUEBLA  
H. AYUNTAMIENTO  
MPAL. CONSTITUCIONAL  
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